



Karma Changchub Ling Operating Budget 2023

INCOME

Billable Income	\$	36,200
Rent Mahasangha space	\$	9,000
Donations - Already pledged	\$	45,000
Donations - Needed	\$	38,600
Donations - Monastic support	\$	1,200
Program revenue	\$	5,000
Interest earned	\$	1,000

TOTAL INCOME

\$ 136,000

EXPENSES

Furnishings & Household supplies	\$	5,000
Household	\$	14,400
Insurance - Property & auto	\$	7,530
Office & Professional expenses	\$	4,950
Mortgage	\$	53,688
Maintenance car	\$	3,000
Maintenance house & garden	\$	12,500
Practice, program, special events	\$	4,300
Taxes and Licences	\$	6,100
Travel	\$	2,000
Utilities	\$	11,000
Monastic support	\$	1,800
Contingency 8%	\$	9,732

TOTAL EXPENSES

\$ 136,000
