Karma Changchub Ling		
Operating Budget 2024		
INCOME		
Billable Income	\$	36,600
Rent Mahasangha space	\$	8,600
Donations - Already pledged	\$	40,000
Donations - Needed	\$	46,100
Donations - Monastic support	\$	1,200
Program revenue	\$	3,700
Interest earned	\$	3,500
TOTAL INCOME	\$	139,700
EXPENSES		
Furnishings & Household supplies	\$	5,500
Household	\$	15,000
Insurance - Property & auto	\$	8,700
Office & Professional expenses	\$	5,700
Mortgage	\$	53,690
Maintenance car	\$	3,000
Maintenance house & garden	\$	12,700
Practice, program, special events, donations made	\$	5,800
Taxes and Licences	\$	6,500
Travel	\$	2,000
Utilities	\$	12,000
Monastic support	\$	1,200
Contingency 6%	\$	7,910
TOTAL EXPENSES	\$	139,700
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