

Karma Changchub Ling
Operating Budget 2025

INCOME

Billable Income	\$	36,600
Rent Mahasangha space	\$	8,600
Donations - Already pledged	\$	54,000
Donations - Needed	\$	32,600
Donations - Monastic support	\$	1,200
Program revenue	\$	4,000
Interest earned	\$	7,600

TOTAL INCOME

\$ 144,600

EXPENSES

Furnishings & Household supplies	\$	4,000
Household	\$	15,000
Insurance - Property & auto	\$	9,020
Office & Professional expenses	\$	5,500
Mortgage	\$	56,700
Maintenance car	\$	3,000
Maintenance house & garden	\$	12,700
Practice, program, special events, donations made	\$	4,800
Taxes and Licences	\$	8,500
Travel	\$	2,000
Utilities	\$	14,000
Monastic support	\$	1,200
Contingency 6%	\$	8,180

TOTAL EXPENSES

\$ 144,600